

CDEM Resilience Fund project application form

Application for CDEM Resilience (Collaborative fund approval
Project title	Bay of Plenty CDEM Group Enhancement of Response Teams Capability.
Date of application	March 2013
Details on application	
Lead local authority	Bay of Plenty CDEM Group Group Emergency Management Office (coordinated on behalf of all the local authorities that comprise the Bay of Plenty CDEM Group)
CDEM Group	Bay of Plenty
Other local authorities or Groups supporting the proposal	Tauranga City Council Western Bay of Plenty District Council Rotorua District Council Whakatāne District Council Kawerau District Council Ōpōtiki District council

Project description

Executive summary [200 words maximum description.]

This application is for funding 3 X Covertex 'Air Shelters' and supporting equipment for the NZRT's in the Bay of Plenty.

New Zealand Response Team's (NZRT) provide qualified responders to support Civil Defence Emergency Management Groups and their communities during an emergency event. Teams are located throughout New Zealand and they are owned and supported by either Territorial Authorities or non-government organisations.

The Bay of Plenty (BOP) CDEM Group is in a good position with three NZRT's in the Region, namely NZRT 15, NZRT 16 & NZRT 17. The teams are highly motivated and qualified and were deployed to assist with the Canterbury earthquake response in 2011 (a number of the team members multiple deployments).

There is limited NZRT capabilities in the central and North of the North Island, one team in Waikato and two groups in Auckland. BOP NZRT's are available to support their neighbouring regions in the event of an emergency response.

NZRT's work alongside and assist the emergency services and other responding agencies. Bay of Plenty Civil Defence Emergency Management Group (BOP CDEMG) recognises NZRT's as a key partners in CDEM and are reliant on them having operational resources and training to respond in an event.

The teams are trained in Storm Response, Flood Response, Coordinated Incident Management Systems (CIMS), High Angle Ropes, Swift water, Managing Land Search Operations (MLSO) and Land Search & Rescue. Due to the environment that NZRT work in it is essential that their personnel's welfare remains paramount in training and during an event.

The Bay of Plenty region has the largest hazard-scape in New Zealand, including more than 22 identified hazards. At present the Bay of Plenty NZRT's do not have standardised on-site shelters for their personnel during deployments and training, each team utilises an ad-hoc range of shelters.

Problem/opportunity [200 words maximum description.]

The health, safety and welfare of the Bay of Plenty NZRT volunteers is essential to enable them to perform the specialist tasks that they are trained to do.

The funding will provide the NZRT teams with a rapid deployment shelter that can withstand severe weather conditions. The shelters will become a valuable regional asset that can be utilised by other key CDEM partners. The shelters are compatible with other agency shelters and can be interconnected to provide a substantial network of tents.

Many existing NZRT volunteer medics are trained in the use of 'Air Shelters' through their involvement with St Johns Ambulance.

The acquisition of these 'Air Shelters' is necessary to ensuring the health safety and welfare of NZRT volunteers in the Bay Of Plenty.

Alignment with identified goals and objectives [200 words maximum description.]

NZRT's are a critical resource not just locally, regionally but nationally. This acquisition immediately becomes a National resource by building response capability.

Bay of Plenty Civil Defence Emergency Management Group Plan 2012-2017 Goal 2; highlights the CDEM responsibility to encourage community participation in hazard and risk management decisions, for ensuring response capability is planned, regularly monitored and is continuously developed.

Goal 3; states that CDEM is responsible for ensuring our response capability is planned, regularly monitored and are continuously developed.

This is consistent with the National CDEM Strategy Goal 3; Enhancing New Zealand's capability to manage civil defence emergencies.

CDEM Act requires the Bay of Plenty CDEM to identify, assess and manage the region's hazards and risks and therefore there is a certain responsibility to support other stakeholders including central government organisations, local authorities, emergency services and lifeline utilities.

Dissemination of benefits to sector [200 words maximum description.]

New Zealand manufactured Air Shelters are already used extensively within the sector and can be inter-connected to construct large scale shelters.

Covertex Ltd (Auckland) is our preferred supplier:

- · Well established history of Air Shelter Manufacture
- Designed to integrate seamlessly with other Air Shelter products
 - Nine similar Air Shelter products held in the St John Ambulance Central Region (medic)
 - New Zealand Fire Service Greenton Tauranga (decontamination)
 - o Tauranga Hospital (DHB) Air Shelter (decontamination)
 - Whakatane Hospital (DHB) Air Shelter (decontamination)

- o NZRT-6 (Taupo District Council Air Shelter)
- o Limited quantities of NZDF Air Shelters (medics)
- Locally Supported parts and service
- Readily reparable tube servicing from a Tauranga based supplier (not Covertex as used by St John Ambulance)

Bay of Plenty Civil Defence Emergency Management Group requires \$80,762.20 of capital expenditure from the MCDEM Resilience funding resource.

Distribution of these shelters within the delegated responsibilities of the regions NZRT response teams will allow for their rapid deployment and integration with other emergency services Air Shelters.

Project design					
Project manager	Angela Reade, Team Leader Emergency Management				
Other project members	Steve Campbell, Emergency Management Coordinator, Group Emergency Management Office Shaun Thompson, Team Manager, NZRT 16 Mark Gatens, Team Manager, NZRT 15 Tony Gillard, Team Manager, NZRT 17				
Funding request and use					
Deliverables					
Milestone	Date for completion	Cost			
Quote for Specialist Air Shelter Equipment	1 February 2013	Volunteer & staff time covered CDEMG			
Endorsement from CEG	22 nd February	Volunteer & staff time covered CDEMG			
Application to MCDEM for Resilience Funding	1 March 2013	Volunteer & staff time covered CDEMG \$80,762.20			
Order equipment	July 2013	Volunteer & staff time covered CDEMG			
Training of NZRT 15, 16 & 17 in use of shelters	September-October 2013	Volunteer & staff time covered CDEMG			
Combined deployment exercise of NZRT 15,16 & 17 to test response capabilities with shelters	November-December 2013				

Identified risks				
Risk - response capability is not enhanced	Without this resource it will significantly impact the NZRT's capability for deployment to support the BOP and other regions in New Zealand			
Risk – moral of volunteers	The volunteers involved in the teams view this as support for their efforts & commitment. Moral may be negatively affected if not approved			
Funding request and use				
CDEM resilience fund contribution	\$ <u>80,762.20</u>			
Local authority contribution	Resources to implement the air shelters, training, etc Volunteer & staff time covered CDEMG			
Other sources of funding	n/a			
Expenditure [Please supply details]	\$ <u>80,762.20</u>			
Milestone NZRT15, 16 & 17 complete deployment exercise with shelters	Date for completion 30 Cost \$80,762.20 August 2013			
See Appe	ndix A for Quotations			
Application confirmation	2007年1月1日 1月1日 1月1日 1月1日 1月1日 1日 1			
Approval of Chief Executive Bay of Plenty Regional Council				
	Mary-Anne Macleod			
CDEM Group comment				
Comment	The Bay of Plenty CDEM Group fully support this Resilience Fund application. The teams work extremely hard and are a group of highly motivated and dedicated specialist volunteers who support their community.			
	We believe this essential equipment is vital to the deployment of our NZRT's in support of our local communities and also for inter Group and National deployments.			
Approval of Coordinating Executive Group Chair Bay of Plenty CDEM Group	Alu Len			
	Aileen Lawrie			

Appendix A



To:	Bay of Plenty Regional Council	Plenty Regional Council Attn: Kevin		Kevin	
From:	Noelene Wea	E-mail:	kevin	@armadillo.co.nz	
Re:	7 5m x 5m X-Junction Emergency R	esponse AirS	helter	Ph: 0800 1276234	Date: 18.12.12

Dear Kevin

Please find below our quotation to supply a 7.5m x 5m X-Junction AirShelter.

Description	Qty	Price NZ	Total
7.5m x 5m T-Junction Emergency Response AirShelter complete including side entrance and canopy, white skylight & standard equipment kit (repair kit, manual pump, tent pegs, club hammer & instruction manual)	1	\$15,470.00	\$15,470.00
Inflation System Options:			
Electric - 110/230 volt handheld inflator/deflator c/w 4 way inflation hose set	1	\$628.00	\$628.00
OPTIONAL FEATURES:			
Retractable Floor (zipped floor)	1	\$525.00	\$525.00
Large Window/vents 1 4m x 1:0m (up to 5)	5	\$182.00	\$910.00
Document pouch pair - 2 x A4	2	\$44.00	\$88.00
Customer Branding/Logo applied to AirShelter side (up to 2)		TBA	
Webbing storm guys c/w ground pegs (set of 8)	1	\$560.00	\$560.00
Across Shelter partition c/w doorway	1	\$390.00	\$390.00
		TOTAL	\$18,571.00

Specifically excludes:

- Installation
- Freight & GST

Delivery: 4-6 weeks from order confirmation.

Terms of Payment: Cash sale.

PRICES QUOTED ARE VALID FOR SIXTY DAYS, EXCLUDE GST AND UNLESS OTHERWISE STATED ARE EX-FACTORY AUCKLAND. SUBJECT TO COVERTEX STANDARD TERMS AND CONDITIONS OF SALE (AVAILABLE ON REQUEST).

We trust this meets your requirements and look forward to your reply.

Best regards

Noelene Wea Administration Manager.



To: Bay of Plenty Regional Council Attn: Kevin Nicol

From: Noelene Wea E-mail: kevin@armadillo.co.nz

Re: 7.5m x 5m Emergency Response AirShelters Ph: 0800 1276234 Date: 17 12.12

Dear Kevin

Description	Qty	Price NZ	Total
7.5m x 5m Emergency Response AirShelter complete including white skylight, carry bag & standard equipment kit (repair kit, manual pump, tent pegs, club hammer & instruction manual)	3	\$12,580.00	\$37,740.00
Inflation System Options:			
Electric – 110/230 volt handheld inflator/deflator c/w 4 way inflation hose set	3	\$628.00	\$1884.00
OPTIONAL FEATURES:			
Retractable Floor (Zipped floor)	3	\$525.00	\$1575.00
Large Window/vents 1.4m x 1.0m	12	\$182.00	\$2184.00
Document pouch pair - 2 x A4	6	\$44.00	\$264.00
Customer Branding/Logo applied to AirShelter side (up to 2)		TBA	
Webbing Storm Guys c/w ground pegs (set of 8)	3	\$560.00	\$1680.00
Across Shelter Partition c/w doorway	3	\$390.00	\$1170.00
Customer Branding/Logo applied to AirShelter side (up to 2)		TBA	
		TOTAL	\$46,497.00

Specifically excludes:

- Installation
- Freight & GST

Delivery: 6-8 weeks from order confirmation.

Terms of Payment: Cash sale.

PRICES QUOTED ARE VALID FOR SIXTY DAYS, EXCLUDE GST AND UNLESS OTHERWISE STATED ARE EX-FACTORY AUCKLAND. SUBJECT TO COVERTEX STANDARD TERMS AND CONDITIONS OF SALE (AVAILABLE ON REQUEST).

We trust this meets your requirements and look forward to your reply.

Please find below our quotation to supply 3 x 7.5m x 5m AirShelters.

Best regards Noelene Wea Administration Manager.

> Covertex Ltd, 103 Central Park Drive, Henderson PO Box 19111, Avondale, Auckland, New Zealand P: +64 9 836 8255 F: +64 9 836 8256 E: sales@covertex co.nz W: www.covertex.co.nz



Incept Marine Ltd
126 Hautapu Street
PO Box 26

Taihape 4720 New Zealand +64 6 388 0729 +64 6 388 0747

Pro Forma Invoice

PF Number: Date:

SO10861 12/17/2012 PREPAID

Terms:

BILL TO SHIP TO

CASH SALES Bay of Plenty Regional Council 17 Gamman Mill Rd Oropi RD3, Tauranga New Zealand

Attn: Kevin Nicol

CASH CASH
Bay of Plenty Regional Council
17 Gamman Mill Rd
Oropi RD3, Tauranga
New Zealand

Attn: Kevin Nicol

Ship Via:

DESCRIPTION YOUR ORDER NO. CASH

Item ID/Description Order Qty UM List Price Amount

\$4,700.00 Oceanid RDC 4.7m Infltbl Rescue Raft \$4,700,00 \$4,700.00 Includes: Two paddles, Carry Bag, Air Fill Manifold, Repair kit and Owner's Manual/DVD

Page 1 of 1 Subtotal: \$4,700.00 \$705.00 GST: Total: \$5,405.00

NZ\$ to: Bank of New Zealand, Taihape, A/c 020760-0163523-00, SWIFT BKNZNZ22
US\$ to: Travelex Global Business Payments, The Bank of New York Mellon, New York, ABA 021000018, A/c 8900690429, SWIFT IRVTUS3N,
for credit of Incept Marine Ltd.
EUR to: Travelex Global Business Payments, HSBC Bank Plc., London, Routing 40-05-15, A/c GB33-MIDL-4005-1559-6519-63, SWIFT MIDLGB22,

for credit of Incept Marine Ltd.

